

EAST WINDSOR TOWNSHIP COUNCIL

February 20, 2018

Budget Meeting Minutes

DRAFT

CALL TO ORDER:

The meeting of the East Windsor Township Council was called to order by Mayor Janice S. Mironov at 5:30 pm on Tuesday, February 14, 2017.

VERIFICATION:

The Acting Municipal Clerk certified that the meeting was noticed as a Budget Review meeting on February 9, 2018. Notice was sent to the Trenton Times, filed in the office of the Municipal Clerk and posted in the East Windsor Township Municipal Building. All requirements of the "Open Public Meetings Act" have been satisfied.

ROLL CALL:

Present were: Mayor Janice S. Mironov, Council Members Denise Daniels, Marc Lippman, Alan Rosenberg, Perry Shapiro, Peter Yeager and John Zoller. Also present were Township Manager Richard Brand, CFO Laurie Finger, and Acting Municipal Clerk Kelly Lettera.

PUBLIC FORUM:

No members of the public spoke.

Mayor Mironov and the Township Council reviewed departmental budgets.

Department of Public Works

Department of Public Works Director Ray Wheaton and Administrative Assistant Anna Eaves were present to discuss the department budget. The matters discussed were road repairs and maintenance, snow removal, administration of Public Works, Municipal Complex Building and grounds, Ward Street building and grounds, Senior Center buildings and grounds, mechanics Police vehicles, Administration and Public Works Vehicles, Condominium Association Services Act, parks and playgrounds, detention basin, recycling tonnage grant, New Jersey Department of Environmental Protection Stormwater Management Grant, utilities, and the garbage district.

Code Enforcement

Construction Official David Larkin was present to discuss the department budget. Discussed matters were how much in fees were collected in 2017. Kevin Brink, Fire Official, was also present to discuss the Fire Prevention budget.

Recreation Department

Recreation Director Joyce Ferejohn was present to discuss the department budget. Discussed matters were improvements to programs and services to be offered to a wide age range, including adults and teens as well as additions to summer camp services offered.

Senior Center

Senior Center Director Karen Theer was present to discuss the senior center budget. Discussed matters were improvements to senior center, the new Myseniorcenter.com software program and Senior Center activities.

Better Beginnings Child Development Center

Dennis McClary, Chairperson of the Board of Trustees, Luz Horta, Executive Director and Jackie Bodin, Board Member/resident volunteer were present to discuss the operating expenses of the center. The services provided by the center, the current waiting list for day care services, fundraising through the Shining Star Gala, and the Community Block Grant being their largest source of income in the coming year. Ms. Horta described a number of upcoming changes to the program plus the impact of a full time Kindergarten on the after school program. Appreciation was expressed for the Township's support.

RISE

Executive Director Leslie Koppel was present to discuss the budget. Matters discussed included the services provided by RISE, statistics on the families being served, the two thrift stores and the food pantry operated by the organization and their participation in Township events and educational programs.

East Windsor Volunteer Fire Company No. 1

Fire Chief McCann and President Jack Israel were present to discuss the budget. Mayor Mironov stated budget materials were sent to the Manager's office today and at this time were unable to be reviewed due to short notice. Matters presented included changes in the budget for rent, truck parts and equipment. Mayor Mironov also requested general accounting information for 2017 contributions.

Mayor Mironov adjourned the meeting at 7:29 p.m.

Kelly Lettera
Acting Municipal Clerk

Janice S. Mironov
Mayor